FINANCIAL INFORMATION

2005 - 2006

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FINANCIAL SUMMARY[1]
($000'S)

	2005-06 ESTIMATE	2004-05 FORECAST	% CHANGE	2003-04 ACTUAL
Surplus (Deficit) for the Year				
Revenue:				
Territorial Revenue	**86,457**	79,937	8%	80,607
Recoveries	**136,226**	126,987	7%	92,785
Transfers from Canada	**540,205**	519,922	4%	456,457
Total Revenue	**762,888**	726,846	5%	629,849
Less Expenditures:				
Operation and Maintenance Expenditures	**577,663**	579,555	0%	516,654
Capital Expenditures	**206,420**	166,860	24%	109,561
Loan Interest	**360**	360	0%	364
Total Expenditures	**784,443**	746,775	5%	626,579
Adjustments:				
Plus: Effect of change in tangible capital assets	**42,675**	25,111		3,069
Plus: Items transferred to the Balance Sheet				1,788
Plus: Increase in restricted funds				770
Plus: Recoveries of prior years' expenditures				904
Plus: Estimated lapses net of revotes	**8,016**	22,141		
Surplus (Deficit) for the Year	**29,136**	27,323		9,801
Net Financial Resources				
Net financial resources, beginning of the year	**77,918**	75,706		80,670
Surplus (Deficit) for the year	**29,136**	27,323		9,801
Effect of change in tangible capital assets	**(42,675)**	(25,111)		(3,069)
Effect of change in other non-financial assets	**0**	0		(11,696)
Net financial resources, end of the year (A)	**64,379**	77,918		75,706
Non-financial assets [2]				
Net opening balance, beginning of the year	**358,449**	333,338		318,573
Effect of change in tangible capital assets	**42,675**	25,111		3,069
Effect of change in other non-financial assets	**0**	0		11,696
Net non-financial resources, end of the year (B)	**401,124**	358,449		333,338
ACCUMULATED SURPLUS (A + B)	**465,503**	436,367		409,044

(1) Restated 2004-05 Forecast and 2003-04 Actual to be consistent with the 2005-06 Estimate presentation.

(2) Excludes non-financial assets of Fleet Vehicle Agency, Queen's Printer Agency, Property Management Agency, and Road and Airport Equipment Reserve Fund.

FINANCIAL SUMMARY[1] (Cont'd)
($000'S)

	2005-06 ESTIMATE	2004-05 FORECAST	% CHANGE	2003-04 ACTUAL
NET EXPENDITURES:				
OPERATION AND MAINTENANCE:				
Gross Expenditures	**577,663**	579,555	0%	516,654
Less: Recoveries	**58,811**	73,315	-20%	55,124
NET O & M EXPENDITURES	**518,852**	506,240	2%	461,530
CAPITAL:				
Gross Expenditures	**206,420**	166,860	24%	109,561
Less: Recoveries	**76,862**	53,054	45%	37,001
NET CAPITAL EXPENDITURES	**129,558**	113,806	14%	72,560
LOAN INTEREST:				
Gross Expenditures	**360**	360	0%	364
Less: Recoveries	**553**	618	-11%	660
NET LOAN INTEREST	**(193)**	(258)	-25%	(296)
LOAN PRINCIPAL:				
Gross Expenditures	**0**	0	0%	51
Less: Recoveries	**795**	845	-6%	1,070
NET LOAN PRINCIPAL	**(795)**	(845)	-6%	(1,019)
LOAN CAPITAL:				
Gross Expenditures	**5,000**	5,000	0%	200
Less: Recoveries	**5,000**	5,000	0%	200
NET LOAN CAPITAL	**0**	0	0%	0

(1) Restated 2004-05 Forecast and 2003-04 Actual to be consistent with the 2005-06 Estimate presentation.

BUDGETARY INCOME SUMMARY BY SOURCE

SOURCE	2005-06 ESTIMATE		2004-05 FORECAST		2003-04 ACTUAL	
TERRITORIAL REVENUE						
	$000's	**%**	**$000's**	**%**	**$000's**	**%**
TAX REVENUE						
Personal Income Tax	**36,909**	**4.8**	34,382	4.7	34,480	5.5
Corporate Income Tax	**5,777**	**0.8**	5,501	0.8	6,408	1.0
Property Tax	**2,190**	**0.3**	2,290	0.3	2,196	0.3
Grant-in-Lieu of Property Tax	**200**	**0.0**	200	0.0	188	0.0
Fuel Oil Tax - Diesel	**2,624**	**0.3**	2,701	0.4	2,511	0.4
Fuel Oil Tax - Other	**4,070**	**0.5**	4,134	0.6	3,908	0.6
Insurance Premium Tax	**1,621**	**0.2**	1,451	0.2	1,340	0.2
Tobacco Tax	**6,459**	**0.8**	6,199	0.9	6,177	1.0
Liquor Tax	**2,621**	**0.3**	2,280	0.3	2,544	0.4
TOTAL TAX REVENUE	**62,471**	**8.2**	59,138	8.1	59,752	9.5
OTHER REVENUE						
Liquor Profit	**4,724**	**0.6**	4,709	0.6	5,716	0.9
Investment Income and Other Interest	**1,191**	**0.2**	441	0.1	1,099	0.2
Licences, Fees, Registrations and Permits:						
Motor Vehicle	**3,048**	**0.4**	3,028	0.4	2,932	0.5
Game and Campground	**892**	**0.1**	892	0.1	910	0.1
Business and Professional	**1,800**	**0.2**	1,800	0.2	1,939	0.3
Lands, Mines and Forestry	**904**	**0.1**	916	0.1	1,050	0.2
Other	**788**	**0.1**	813	0.1	804	0.1
Oil and Gas Resource Revenue	**9,016**	**1.2**	6,616	0.9	3,116	0.5
Land and Mineral Leases and Royalties	**263**	**0.0**	280	0.0	317	0.1
Fines	**408**	**0.1**	408	0.1	473	0.1
Gain on Sale of Land	**141**	**0.0**	126	0.0	876	0.1
Aviation Operations	**729**	**0.1**	682	0.1	804	0.1
Miscellaneous	**82**	**0.0**	88	0.0	53	0.0
Prior Years' Revenue	**0**	**0.0**	0	0.0	766	0.1
TOTAL OTHER REVENUE	**23,986**	**3.1**	20,799	2.9	20,855	3.3
Subtotal Territorial Revenue	**86,457**	**11.3**	79,937	11.0	80,607	12.8
TRANSFERS FROM CANADA						
Canada Health Transfer	**22,665**	**3.0**	16,996	2.3	0	0.0
Canada Social Transfer	**9,593**	**1.3**	9,050	1.2	0	0.0
Other Health Transfers	**13,807**	**1.8**	9,235	1.3	30,322	4.8
Grant from Canada	**494,140**	**64.8**	484,641	66.7	426,135	67.7
Subtotal Transfers from Canada	**540,205**	**70.8**	519,922	71.5	456,457	72.5

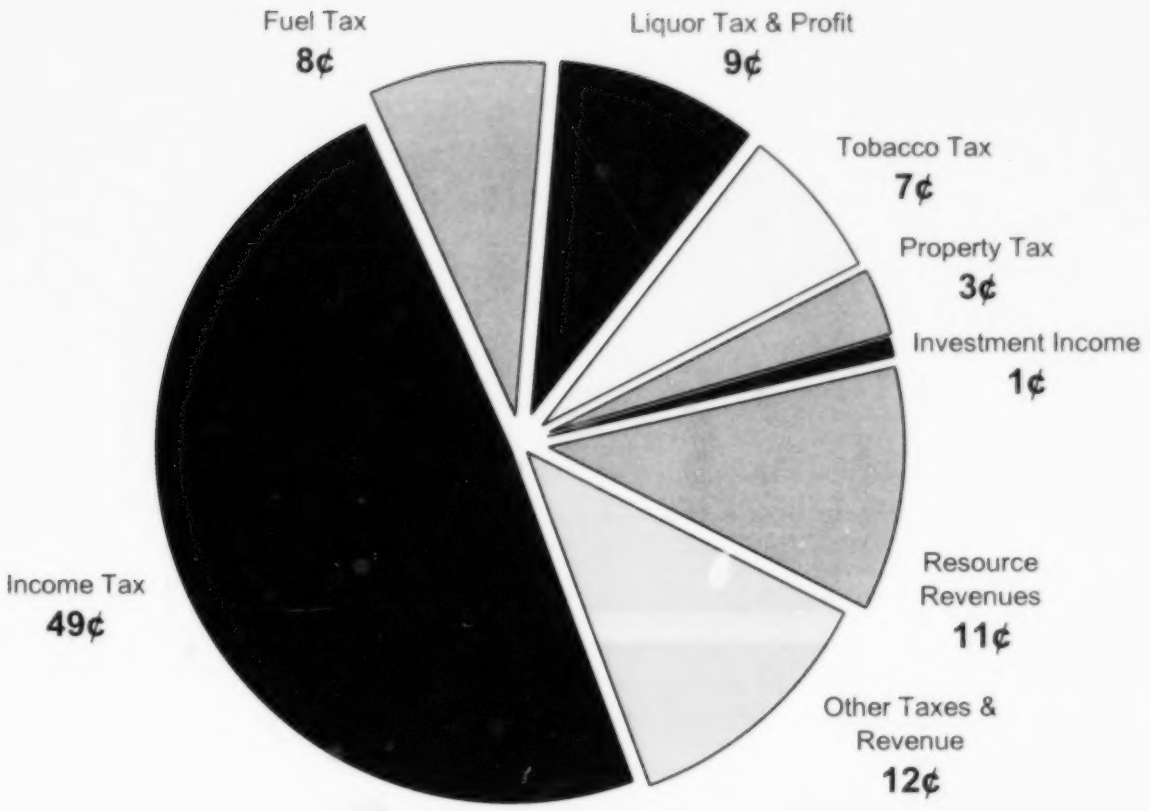
BUDGETARY INCOME SUMMARY BY SOURCE (Cont'd)

SOURCE	2005-06 ESTIMATE		2004-05 FORECAST		2003-04 ACTUAL	
RECOVERIES	**$000's**	**%**	**$000's**	**%**	**$000's**	**%**
Government of Canada						
Alaska Highway	**24,450**	**3.2**	17,000	2.3	18,196	2.9
Canadian Strategic Infrastructure Fund	**9,299**	**1.2**	5,635	0.8	0	0.0
Municipal Rural Infrastructure Fund	**4,000**	**0.5**	0	0.0	0	0.0
Yukon Housing Corporation	**8,373**	**1.1**	4,833	0.7	4,874	0.8
Child Welfare	**6,376**	**0.8**	6,438	0.9	8,765	1.4
Aboriginal Language Services	**1,100**	**0.1**	1,100	0.2	960	0.2
French Language Services	**1,350**	**0.2**	1,540	0.2	1,534	0.2
French Language Programs	**1,366**	**0.2**	1,296	0.2	1,268	0.2
Land Claims Implementation	**4,790**	**0.6**	4,790	0.7	3,068	0.5
Type II Mine Sites	**11,915**	**1.6**	9,093	1.3	3,848	0.6
Forestry	**315**	**0.0**	1,153	0.2	1,235	0.2
Young Offenders	**1,349**	**0.2**	1,366	0.2	1,155	0.2
Airports	**3,170**	**0.4**	3,953	0.5	1,558	0.2
Inuvialuit Final Agreement	**901**	**0.1**	901	0.1	829	0.1
Legal Aid	**934**	**0.1**	1,016	0.1	725	0.1
Other	**11,709**	**1.5**	29,446	4.1	11,343	1.8
	91,397	**12.0**	89,560	12.3	59,358	9.4
Other Recoveries						
Yukon Housing Corporation	**17,562**	**2.3**	16,638	2.3	13,904	2.2
Land Development	**11,925**	**1.6**	8,933	1.2	5,656	0.9
Reciprocal Billing	**1,430**	**0.2**	1,430	0.2	1,493	0.2
Loan Interest Recovery	**553**	**0.1**	618	0.1	660	0.1
Other	**13,359**	**1.8**	9,808	1.3	11,714	1.9
	44,829	**5.9**	37,427	5.1	33,427	5.3
Subtotal Recoveries	**136,226**	**17.9**	126,987	17.5	92,785	14.7
TOTAL BUDGETARY INCOME (Total Territorial Revenue, Transfers from Canada and Recoveries)	**762,888**	**100.0**	726,846	100.0	629,849	100.0

GOVERNMENT OF YUKON

TERRITORIAL REVENUE BY SOURCE

2005-06



NOTE: Represents the portion by source of each dollar of locally raised revenue.

OPERATION AND MAINTENANCE AND CAPITAL RECOVERIES
SUMMARY BY DEPARTMENT / CORPORATION
($000'S)

	O & M RECOVERIES		CAPITAL RECOVERIES	
DEPARTMENT / CORPORATION	2005-06 ESTIMATE	2004-05 FORECAST	2005-06 ESTIMATE	2004-05 FORECAST
Yukon Legislative Assembly	**0**	0	**0**	0
Elections Office	**6**	0	**0**	0
Office of the Ombudsman	**0**	0	**0**	0
Executive Council Office	**5,890**	5,890	**0**	0
Community Services	**3,716**	17,919	**25,495**	10,172
Economic Development	**0**	100	**0**	217
Education	**2,751**	2,681	**187**	40
Energy, Mines and Resources	**12,359**	10,363	**525**	1,329
Environment	**1,205**	1,369	**0**	45
Finance	**16**	16	**250**	250
Health and Social Services	**16,495**	17,734	**1,404**	1,674
Highways and Public Works	**3,759**	3,748	**33,275**	27,821
Justice	**1,910**	2,618	**30**	0
Public Service Commission	**45**	49	**0**	0
Tourism and Culture	**420**	447	**0**	416
Women's Directorate	**0**	0	**0**	0
Yukon Housing Corporation	**10,239**	10,381	**15,696**	11,090
Total Recoveries	**58,811**	73,315	**76,862**	53,054

Note:
Restated 2004-05 Forecast to be consistent with the 2005-06 Estimate presentation.

MAJOR TERRITORIAL AND PROVINCIAL TAX RATES
March 2005[G]

	PERSONAL INCOME TAX			CORPORATE INCOME TAX			COMMODITY TAXES			
	BASIC RATE %	TAX BRACKETS (TAX ON INCOME)	HIGH INCOME SURCHARGE % [A]	GENERAL RATE %	SMALL BUSINESS %	MANUFACTURING & PROCESSING %	RETAIL SALES %	TOBACCO ¢/25 cigs	UNLEADED GAS ¢/litre	DIESEL FUEL ¢/litre
Newfoundland	10.57	≤ $29,590	9.0	14.00	5.00	5.00	8.0 [C]	400.00	16.5	16.5
	16.16	$29,591 - 59,180								
	18.02	> $59,180								
Prince Edward Island	9.80	≤ $30,754	10.0	16.00	7.50	7.50	10.0	436.25	17.0	16.5
	13.80	$30,755 - 61,509								
	16.70	> $61,509								
New Brunswick	9.68	≤ $32,730 [D]	--	13.00	2.50	13.00	8.0 [C]	293.75	14.5	16.9
	14.82	$32,731 - 65,462								
	16.52	$65,463 - 106,427								
	17.84	>$106,427								
Nova Scotia	8.79	≤ $29,590	10.0	16.00	5.00	16.00	8.0 [C]	388.00	15.5	15.4
	14.95	$29,591 - 59,180								
	16.67	$59,180 - 93,000								
	17.50	>$93,000								
Quebec	16.00	≤ $27,635 [E]	--	8.90 [B]	8.90	8.90	7.5	257.50	15.2	16.2
	20.00	$27,636 - 55,280								
	24.00	> $55,280								
Ontario	6.05	≤ $34,010 [E]	20.0/36.0	14.00	5.50	12.00	8.0	293.13	14.7	14.3
	9.15	$34,011 - 68,020								
	11.16	> $68,020								
Manitoba	10.90	≤ $30,544	--	15.00	5.00	15.00	7.0	437.50	11.5	11.5
	14.00	$30,545 - 65,000								
	17.40	> $65,000								
Saskatchewan	11.00	≤ $36,770 [D]	--	17.00	5.00	10.00	7.0	437.50	15.0	15.0
	13.00	$36,771 - 105,056								
	15.00	> $105,056								
Alberta	10.00	all income	--	11.50	3.00	11.50	--	400.00	9.0	9.0
British Columbia	6.05	≤ $33,061 [E]	--	13.50	4.50	13.50	7.0	447.50	14.5	15.0
	9.15	$33,062 - 66,123								
	11.70	$66,124 - 75,917								
	13.70	$75,918 - 92,185								
	14.70	> $92,185								
Northwest Territories	5.90	≤ $33,811 [D]	--	14.00	4.00	14.00	--	525.00	10.7/6.4 [F]	9.1
	8.60	$33,812 - 67,622								
	12.20	$67,623 - 109,939								
	14.05	>$109,939								
Nunavut	4.00	≤ $35,595 [D]	--	12.00	4.00	12.00	--	390.00	10.7/6.4 [F]	9.1
	7.00	$35,595 - 71,190								
	9.00	$71,191 - 115,739								
	11.50	>$115,739								
Yukon	7.04	≤ $35,595 [D]	5.0	15.00	4.00	2.50	--	330.00	6.2	7.2
	9.68	$35,596 - 71,190								
	11.44	$71,191 - 115,739								
	12.76	>$115,739								

Notes to Table:

A) The following jurisdictions levy a surcharge on personal income tax:
Newfoundland, 9% of provincial tax in excess of $7,032
Prince Edward Island, 10% of provincial tax in excess of $5,200
Nova Scotia, 10% of provincial tax in excess of $10,000
Ontario, 20 % of provincial tax in excess of $3,856 and 36% of provincial tax in excess of $4,864
Yukon, 5 % of territorial tax in excess of $6,000.

B) The rate is 16.25% on non-active business income.

C) Provincial share of Harmonized Sales Tax.

D) Income tax brackets are indexed using the Consumer Price Index.

E) Income tax brackets are indexed using the provincial rate of inflation.

F) Northwest Territories and Nunavut have two tax rates for gasoline – for highway usage (10.7) and for off-highway usage (6.4). The 6.4 rate applies for communities not served by the highway system.

G) Rate changes may have occurred since the time of the survey (March 8, 2005). To determine current rates, reference should be made to each jurisdiction's Department of Finance.

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TOTAL EXPENDITURES BY DEPARTMENT / CORPORATION [1]

DEPARTMENT / CORPORATION	2005-06 ESTIMATE		2004-05 FORECAST		2003-04 ACTUAL	
	$000's	**%**	**$000's**	**%**	**$000's**	**%**
Yukon Legislative Assembly	**4,093**	**0.5**	3,967	0.5	3,797	0.6
Elections Office	**215**	**0.0**	219	0.0	127	0.0
Office of the Ombudsman	**431**	**0.1**	414	0.1	403	0.1
Executive Council Office	**20,195**	**2.6**	22,125	3.0	18,226	2.9
Community Services	**104,106**	**13.3**	89,346	12.0	71,820	11.5
Economic Development	**15,938**	**2.0**	15,604	2.1	7,752	1.2
Education	**125,404**	**16.0**	113,136	15.2	104,636	16.7
Energy, Mines and Resources	**42,576**	**5.4**	39,883	5.3	31,895	5.1
Environment	**23,138**	**3.0**	23,075	3.1	19,401	3.1
Finance	**5,522**	**0.7**	5,022	0.7	5,497	0.9
Health and Social Services	**186,150**	**23.7**	179,007	24.0	156,211	24.9
Highways and Public Works	**147,586**	**18.8**	151,634	20.3	115,799	18.5
Justice	**39,562**	**5.0**	39,472	5.3	35,055	5.6
Public Service Commission	**18,158**	**2.3**	16,445	2.2	17,413	2.8
Tourism and Culture	**19,191**	**2.4**	20,034	2.7	16,764	2.7
Women's Directorate	**814**	**0.1**	877	0.1	540	0.1
Yukon Development Corporation	**one dollar**	**0.0**	one dollar	0.0	0	0.0
Yukon Housing Corporation	**31,004**	**4.0**	26,155	3.5	20,879	3.3
Yukon Liquor Corporation	**one dollar**	**0.0**	one dollar	0.0	0	0.0
Total Expenditures	**784,083**	**100.0**	746,415	100.0	626,215	100.0

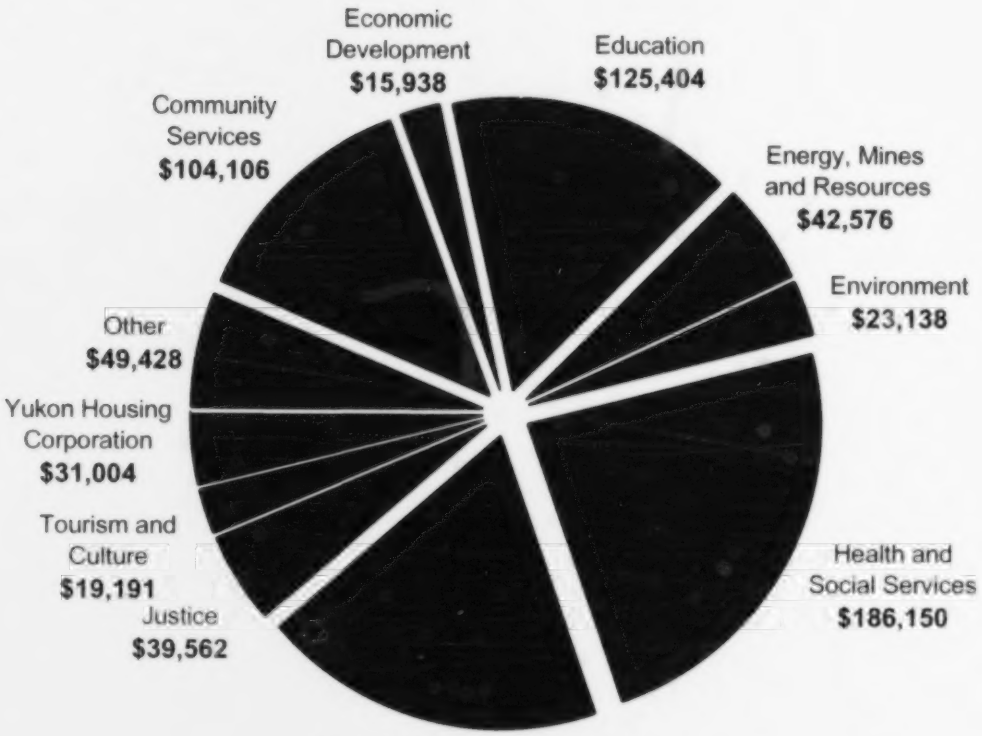
(1) Restated 2004-05 Forecast and 2003-04 Actual to be consistent with the 2005-06 Estimate presentation.

GOVERNMENT OF YUKON

O&M and CAPITAL EXPENDITURES BY DEPARTMENT

2005-06 BUDGET

$ THOUSANDS



"Other" includes Yukon Legislative Assembly, Elections Office, Office of the Ombudsman, Executive Council Office, Finance, Public Service Commission, Women's Directorate, Yukon Development Corporation and Yukon Liquor Corporation.

OPERATION AND MAINTENANCE[1]
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION

DEPARTMENT / CORPORATION	2005-06 ESTIMATE		2004-05 FORECAST		2003-04 ACTUAL	
	$000's	**%**	**$000's**	**%**	**$000's**	**%**
Yukon Legislative Assembly	**4,053**	**0.7**	3,927	0.7	3,757	0.7
Elections Office	**210**	**0.0**	214	0.0	124	0.0
Office of the Ombudsman	**417**	**0.1**	409	0.1	399	0.1
Executive Council Office	**18,990**	**3.3**	18,850	3.3	15,672	3.0
Community Services	**50,169**	**8.7**	65,681	11.3	47,972	9.3
Economic Development	**6,569**	**1.1**	5,851	1.0	2,629	0.5
Education	**105,464**	**18.3**	101,273	17.5	94,521	18.3
Energy, Mines and Resources	**37,018**	**6.4**	34,690	6.0	27,204	5.3
Environment	**19,703**	**3.4**	19,075	3.3	17,476	3.4
Finance	**5,219**	**0.9**	4,758	0.8	4,974	1.0
Health and Social Services	**170,346**	**29.5**	169,614	29.3	154,114	29.8
Highways and Public Works	**75,515**	**13.1**	74,260	12.8	71,004	13.7
Justice	**38,156**	**6.6**	37,263	6.4	34,700	6.7
Public Service Commission	**18,106**	**3.1**	16,359	2.8	17,357	3.4
Tourism and Culture	**14,150**	**2.4**	13,721	2.4	13,116	2.5
Women's Directorate	**810**	**0.1**	869	0.1	537	0.1
Yukon Development Corporation	**one dollar**	**0.0**	one dollar	0.0	0	0.0
Yukon Housing Corporation	**12,768**	**2.2**	12,741	2.2	11,098	2.1
Yukon Liquor Corporation	**one dollar**	**0.0**	one dollar	0.0	0	0.0
Total Expenditures	**577,663**	**100.0**	579,555	100.0	516,654	100.0

(1) Restated 2004-05 Forecast and 2003-04 Actual to be consistent with the 2005-06 Estimate presentation.

CAPITAL [1]
EXPENDITURE SUMMARY BY DEPARTMENT / CORPORATION

DEPARTMENT / CORPORATION	2005-06 ESTIMATE		2004-05 FORECAST		2003-04 ACTUAL	
	$000's	**%**	**$000's**	**%**	**$000's**	**%**
Yukon Legislative Assembly	**40**	**0.0**	40	0.0	40	0.0
Elections Office	**5**	**0.0**	5	0.0	3	0.0
Office of the Ombudsman	**14**	**0.0**	5	0.0	4	0.0
Executive Council Office	**1,205**	**0.6**	3,275	2.0	2,554	2.3
Community Services	**53,937**	**26.1**	23,665	14.2	23,848	21.8
Economic Development	**9,369**	**4.5**	9,753	5.8	5,123	4.7
Education	**19,940**	**9.7**	11,863	7.1	10,115	9.2
Energy, Mines and Resources	**5,558**	**2.7**	5,193	3.1	4,691	4.3
Environment	**3,435**	**1.7**	4,000	2.4	1,925	1.8
Finance	**303**	**0.1**	264	0.2	523	0.5
Health and Social Services	**15,804**	**7.7**	9,393	5.6	2,097	1.9
Highways and Public Works	**72,071**	**34.9**	77,374	46.4	44,795	40.9
Justice	**1,406**	**0.7**	2,209	1.3	355	0.3
Public Service Commission	**52**	**0.0**	86	0.1	56	0.1
Tourism and Culture	**5,041**	**2.4**	6,313	3.8	3,648	3.3
Women's Directorate	**4**	**0.0**	8	0.0	3	0.0
Yukon Development Corporation	**0**	**0.0**	0	0.0	0	0.0
Yukon Housing Corporation	**18,236**	**8.8**	13,414	8.0	9,781	8.9
Total Expenditures	**206,420**	**100.0**	166,860	100.0	109,561	100.0

(1) Restated 2004-05 Forecast and 2003-04 Actual to be consistent with the 2005-06 Estimate presentation.

TANGIBLE CAPITAL ASSETS AND WORK-IN-PROGRESS EXPENDITURES [1]
SUMMARY BY DEPARTMENT / CORPORATION
($000'S)

VOTE	DEPARTMENT / CORPORATION	2005-06 ESTIMATE	2004-05 FORECAST	% CHANGE	2003-04 ACTUAL
01	Yukon Legislative Assembly	**0**	14	-100%	16
24	Elections Office	**0**	0	0%	0
23	Office of the Ombudsman	**0**	0	0%	0
02	Executive Council Office	**20**	25	-20%	30
51	Community Services	**1,583**	4,336	-63%	2,255
07	Economic Development	**0**	0	0%	14
03	Education	**10,890**	1,495	628%	3,281
53	Energy, Mines and Resources	**217**	39	456%	118
52	Environment	**1,508**	1,922	-22%	124
12	Finance	**17**	0	100%	17
15	Health and Social Services	**12,559**	2,290	448%	177
55	Highways and Public Works	**58,174**	54,749	6%	32,022
08	Justice	**265**	1,456	-82%	71
10	Public Service Commission	**18**	29	-38%	11
54	Tourism and Culture	**0**	0	0%	74
11	Women's Directorate	**0**	0	0%	0
Total Expenditures [2]		**85,251**	66,355	28%	38,210

(1) Restated 2004-05 Forecast and 2003-04 Actual to be consistent with the 2005-06 Estimate presentation.
(2) Excludes Yukon Housing Corporation, Yukon Liquor Corporation and Yukon Development Corporation.

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION[1]
($000'S)

	2005-06 ESTIMATE	2004-05 FORECAST	2003-04 ACTUAL
Beginning of the Year			
Cost of Tangible Capital Assets in Service	**1,092,173**	1,042,298	783,699
Accumulated amortization	**(329,814)**	(300,661)	(272,912)
Net Book Value	**762,359**	741,637	510,787
Work-in-Progress	**61,040**	44,689	10,052
Total Net Book Value and Work-in-Progress	**823,399**	786,326	520,839
Changes during the Year			
Cost of Tangible Capital Assets			
Capital Expenditures	**24,272**	32,911	14,744
Devolution	**0**	0	230,031
Work-in-Progress put in Service during Year	**27,915**	17,093	6,404
Restatement for Capital Leases			8,820
Disposals	**0**	(129)	(1,400)
Accumulated Amortization			
Amortization Expense	**(30,098)**	(29,259)	(29,148)
Disposals	**0**	106	1,399
Work-in-Progress			
Capital Expenditures	**60,979**	33,444	23,466
Devolution	**0**	0	18,892
Write-downs	**0**	0	(1,317)
Work-in-Progress put in Service during Year	**(27,915)**	(17,093)	(6,404)
End of the Year			
Cost of Tangible Capital Assets in Service	**1,144,360**	1,092,173	1,042,298
Accumulated Amortization	**(359,912)**	(329,814)	(300,661)
Net Book Value	**784,448**	762,359	741,637
Work-in-Progress	**94,104**	61,040	44,689
Total Net Book Value and Work-in-Progress	**878,552**	823,399	786,326
Deferred Capital Contributions			
Balance, Beginning of the Year	**(466,128)**	(454,166)	(200,568)
Additions	**(26,700)**	(25,928)	(267,647)
Amortization of Deferred Capital Contributions	**14,222**	13,966	14,049
Balance, End of the Year	**(478,606)**	(466,128)	(454,166)

(1) Restated 2004-05 Forecast and 2003-04 Actual to be consistent with the 2005-06 Estimate presentation.

MAIN ESTIMATES

HISTORICAL COMPARISON

($000'S)

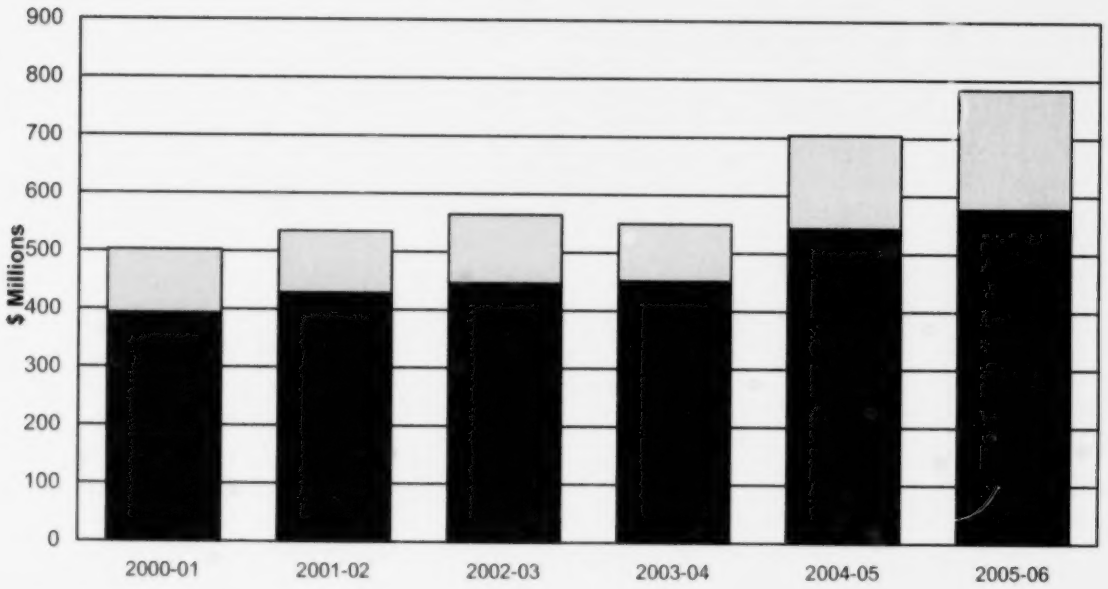
	O & M	CAPITAL	TOTAL
2005-06	**577,663**	**206,420**	**784,083**
2004-05	543,104	162,654	705,758
2003-04	451,326	98,693	550,019
2002-03	446,635	118,177	564,812
2001-02	428,188	106,963	535,151
2000-01	392,801	109,580	502,381
1999-00	384,217	94,314	478,531
1998-99	370,360	70,598	440,958
1997-98	363,363	88,583	451,946
1996-97	346,821	124,925	471,746
1995-96	343,735	145,112	488,847
1994-95	346,210	121,724	467,934
1993-94	352,485	128,298	480,783

Note: These figures reflect the voted expenditures as per the estimates for the relevant year and have not been restated for purposes of comparison.

GOVERNMENT OF YUKON

O & M and CAPITAL EXPENDITURES

2000-01 TO 2005-06



NOTE: These figures reflect the voted expenditures as per the Main Estimates for the relevant year and have not been restated for purposes of comparison.